

Annual General Meeting

30 May 2026



Meeting Agenda



- | | | | |
|----|-------------------------------------------------------------|----|------------------------------------------------------------------|
| 01 | Welcome | 05 | Treasurer Report and Adoption of the Financial Statements |
| 02 | Attendance & Apologies (Please sign register) | 06 | Security / CPF |
| 03 | Chairperson Report | 07 | Questions & Answers |
| 04 | Suburb Update | 08 | Closure of AGM |

Chairperson Report



Overview

The past year has been incredibly busy with fundraising for numerous special projects and strengthening the BCA's engagement and communication with residents in the suburb.

Special Projects

The priority special project during 2025 was the fencing of Blairgowrie Park, upgrading and maintaining the Blairgowrie Swimming Pool and Recreation Centre.

The Fix&Paint Blairgowrie WhatsApp group and volunteers have been active in supporting homeowners in keeping pavements clean. Beagle Watch security and environment team have kindly assisted the BCA by installing a panic button at the pool and providing security and cleaning public spaces.

The BCA formed a partnership with Delta School to use the tractor mower to help manage grass cutting in the summer. With all the rain, the grass grew quickly and needed regular cutting. Shirley Tebbutt and her team are amazing at keeping Delta Park beautiful and a space in Joburg that everyone can enjoy.

Weekly cleaning around the Post Office and Stadio Park, constant mowing and keeping the pavements and intersections clean, and mowing and cleaning the parks. The purchase of a trailer with BCA branding has really helped in the clean up efforts.

Finances

Only 9% of households in Blairgowrie contribute to the BCA. This limits what the BCA Committee can do in response to residents' requests and suggestions. Please consider contributing financially to the BCA – every bit helps.

Security and Data Protection

The BCA WhatsApp Security Groups and SOS channel are working well. Over the last year, we have seen how direct access to first responders has benefitted residents and enhanced communication.

The BCA continues to engage well and communicate with SAPS, the CPFs and security providers. The security companies continue to support efforts in the community to keep residents safe and to respond to our requests for support. It is important to note that security companies are bound by the law in terms in what they can and cannot do, and they do not replace the legal roles of SAPS and JMPD.

The BCA Non-disclosure Agreements that Committee members and those with access to personal data – such as street captains – have been updated in light of changes to the POPI Act. We now have one database managed by Mandy Wainright, which is held securely. Thank you to Geraldine Moya Anderson for supporting our efforts to be compliant and providing legal advice when necessary.

Suburb Update

Blairgowrie, as a suburb, continues to face challenges with poor and inconsistent city services, such as waste removal, road and water maintenance, ageing electrical and water infrastructure, and the need for continuous grass cutting and tree management. In addition, social challenges faced by displaced people, property hijacking, and graffiti and vandalism. The Committee actively engages in city-wide and suburban initiatives and programmes to mitigate these challenges, but there are no easy or quick fixes to them.

As we said last year, please continue to report issues, as the active citizenry gives voice to our concerns and provides a means to hold the city accountable. Without reporting, not only do things stay the same, but the city also does not know which streets have potholes or which lights do not work.

We also encourage citizens to register to vote in the upcoming local elections on 4 November, and to make your vote count.

Conclusion

Once again, thank you to the Committee, all the volunteers, and community members who contribute to the BCA and our suburb.

Margie Roper

Harold Fleishman

Mark Sher

Future Projects



A number of BCA members have suggested special projects that the BCA would like to facilitate and support.

- Phase 2 of the Blairgowrie Swimming Pool: fix the change rooms and resurface the pools
- Replace the security guard house at the entrance to the Blairgowrie Recreation Centre (Approx R15 000)
- Fence the Post Office car park (R125 000) and Stadio Park
- Purchase a ride on mower (Approx R40 000)
- Maintain the parks with patrols and grass cutting (Approx R3500 per month is needed)
- Put in paved pathways or play equipment in Blairgowrie Park
- Regularly maintain the pavements on the main roads

The BCA has a vision for a better future, but we can only do this with your support!

If 100 new members give a monthly contribution of R100, this would give us an extra R10,000 per month, or R120,000 a year, to fund some of these projects. Even R50 a month would help!

What can you do?

- Do a monthly debit order or an annual payment
- Become a park champion to encourage households to contribute to the BCA and indicate that your contributions are for specific parks
- Encourage your street to support one another in keeping pavements clear and clean, curbs and street names painted, removing graffiti and reporting potholes, street lights etc.
- Participate in the Fix&Paint Blairgowrie activities

Treasurer's Report



BCA Audited Financial Statements for the year ending 28 February 2026:

Blairgowrie Community Association NPC

(Registration number: 2009/016969/08)

Financial Statements for the year ended 28 February 2026

Detailed Income Statement

| Figures in Rand | Note(s) | 2026 | 2025 |
|------------------------------------------|---------|------------------|----------------|
| Revenue | 5 | 1,132,130 | 351,637 |
| Operating expenses | | | |
| Accounting fees | | 22,227 | 9,430 |
| Administration and management fees | | 24,196 | 11,887 |
| Advertising | | 934 | 2,606 |
| Auditors remuneration | 6 | 5,100 | 15,000 |
| BCA Merchandise | | 25,289 | - |
| Bank charges | | 3,728 | 1,660 |
| Beautification project expenses | | - | 82,132 |
| Committee expenses | | 15,634 | 7,079 |
| Computer expenses | | 144 | 4,852 |
| Delta Park project and fence maintenance | | 19,145 | - |
| Playground | | 30,680 | - |
| Security | | 2,658 | - |
| General expenses | | 5,928 | 4,613 |
| Insurance | | 4,748 | - |
| Police support expenses | | 576 | 2,750 |
| Rose garden project expenses | | 17,044 | 19,433 |
| Software expenses | | - | 19,000 |
| Spruit and suburbs maintenance | | 998,372 | 109,589 |
| | | 1,176,403 | 290,031 |
| Operating (loss) profit | | (44,273) | 61,606 |
| Investment income | | 821 | 103 |
| (Loss) profit for the year | | (43,452) | 61,709 |

Special project spend:

| | | |
|-------------------------------------|------------------|----------------|
| Pool | 642,874 | - |
| Playground | 30,680 | - |
| Residential Subscriptions | 158,546 | 306,135 |
| Commercial Subscriptions | 44,883 | - |
| Fence | 216,275 | - |
| Gate | 5,080 | - |
| Merchandise | 34,892 | - |
| Pentlands | 3,950 | - |
| Road Stencils & Paint Contributions | - | 35,802 |
| Raffle Ticket Sales | - | 9,700 |
| | 1,137,180 | 351,637 |

Adoption of Financial Statements



The BCA Committee proposes that the 2026 Financial Statements be approved at the AGM:

RESOLVED that the 2026 Financial Statements are approved.

Local Government Elections 2026



The local government elections will be held on Wednesday 4 November 2026.

In order to vote, you must be registered. Don't assume you are, check with the IEC!

To check if you are registered and where to vote:

<https://www.elections.org.za/pw/voter/voter-information>

or visit your political party website

Important notice: The ward boundaries for Ward 99 have changed – please ensure you are registered in the correct ward.

Did you know that your vote is not only for your ward councillor, it is also for the political party you want to govern the city.

Please go and vote on 4 November. Take a book, scroll on your phone or meet your fellow residents in the queue!

Thank you for attending the 2026 BCA AGM

Please contact us for more information:

Directors : Margi Roper, Harold Fleishman, Mark Sher

info@myblairgowrie.co.za

www.myblairgowrie.co.za

Banking details: BCA | Standard Bank | Branch 018005 | Savings
| Account No 027277259



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